

# Operating Revenue Budget 2016

BATANGAS CITY WATER DISTRICT  
Alangilan, Batangas City

CONSIDERATIONS AND ASSUMPTIONS  
FOR OPERATING REVENUE BUDGET 2016

	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>Service Connections, Month end</b>	38,174	38,324	38,474	38,624	38,774	38,924	39,074	39,224	39,374	39,524	39,674	39,824	
<b>Market Growth/Month</b>	150	150	150	150	150	150	150	150	150	150	150	150	<b>1,800</b>
<b>Average Consumption in Cubic Meters</b>	28	28	28	28	28	28	28	28	28	28	28	28	
<b>Billed Water in Cubic Meters</b>	1,068,872	1,073,072	1,077,272	1,081,472	1,085,672	1,089,872	1,094,072	1,098,272	1,102,472	1,106,672	1,110,872	1,115,072	<b>13,103,664</b>
<b>Non-Revenue Water in Percentage</b>	31.17%	30.34%	29.51%	28.68%	27.85%	27.02%	26.19%	25.36%	24.53%	23.70%	22.87%	22.00%	
<b>Non-Revenue Water in Cubic Meters</b>	484,044	467,370	450,990	434,894	419,071	403,512	388,210	373,154	358,336	343,750	329,387	314,507	<b>4,767,225</b>
<b>Total Production in Cubic Meters</b>	1,552,916	1,540,442	1,528,262	1,516,366	1,504,743	1,493,384	1,482,282	1,471,426	1,460,808	1,450,422	1,440,259	1,429,579	<b>17,870,889</b>
<b>Effective Water Rates</b>	P 32.30	P 32.30	P 32.30	P 32.30	P 32.20	P 32.30	P 32.30	P 32.30	P 32.30	P 32.30	P 32.30	P 32.30	