

**BATANGAS CITY WATER DISTRICT**  
Alangilan, Batangas City

**CONSIDERATIONS AND ASSUMPTIONS  
FOR OPERATING REVENUE BUDGET 2015**

	January	February	March	April	May	June	July	August	September	October	November	December	Total
<b>Service Connections, Month end</b>	36,423	36,573	36,723	36,873	37,023	37,173	37,323	37,473	37,623	37,773	37,923	38,073	
<b>Market Growth/Month</b>	150	150	150	150	150	150	150	150	150	150	150	150	<b>1,800</b>
<b>Average Consumption in Cubic Meters</b>	28	28	28	28	28	28	28	28	28	28	28	28	
<b>Billed Water in Cubic Meters</b>	1,019,844	1,024,044	1,028,244	1,032,444	1,036,644	1,040,844	1,045,044	1,049,244	1,053,444	1,057,644	1,061,844	1,066,044	<b>12,515,328</b>
<b>Non-Revenue Water in Percentage</b>	36.00%	35.00%	34.00%	33.00%	32.00%	31.00%	30.00%	29.00%	28.00%	27.00%	26.00%	25.00%	
<b>Non-Revenue Water in Cubic Meters</b>	573,662	551,408	529,701	508,517	487,832	467,626	447,876	428,564	409,673	391,183	373,080	355,348	<b>5,524,470</b>
<b>Total Production in Cubic Meters</b>	1,593,506	1,575,452	1,557,945	1,540,961	1,524,476	1,508,470	1,492,920	1,477,808	1,463,117	1,448,827	1,434,924	1,421,392	<b>18,039,798</b>
<b>Effective Water Rates</b>	P 31.93	P 31.93	P 31.93	P 31.93	P 31.93	P 31.93	P 31.93	P 31.93	P 31.93	P 31.93	P 31.93	P 31.93	