

BATANGAS CITY WATER DISTRICT
Alangilan, Batangas City

**CONSIDERATIONS AND ASSUMPTIONS
FOR OPERATING REVENUE BUDGET 2014**

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Service Connections, Month end	35,183	35,333	35,483	35,633	35,783	35,933	36,083	36,233	36,383	36,533	36,683	36,833	
Market Growth/Month	150	150	150	150	150	150	150	150	150	150	150	150	1,800
Average Consumption in Cubic Meters	27	27	27	27	27	27	27	27	27	27	27	27	
Billed Water in Cubic Meters	949,941	953,991	958,041	962,091	966,141	970,191	974,241	978,291	982,341	986,391	990,441	994,491	11,666,592
Non-Revenue Water in Percentage	38.25%	37.50%	36.75%	36.00%	35.25%	34.50%	33.75%	33.00%	32.25%	31.50%	30.75%	30.00%	
Non-Revenue Water in Cubic Meters	588,425	572,395	556,648	541,176	525,969	511,017	496,311	481,845	467,609	453,596	439,799	426,210	6,061,000
Total Production in Cubic Meters	1,538,366	1,526,386	1,514,689	1,503,267	1,492,110	1,481,208	1,470,552	1,460,136	1,449,950	1,439,987	1,430,240	1,420,701	17,727,592
Effective Water Rates	P 31.60	P 31.60	P 31.60	P 31.60	P 31.60	P 31.60	P 31.60	P 31.60	P 31.60	P 31.60	P 31.60	P 31.60	